

**DEMAND NO. 42****VIGILANCE**A - General Services (d) Administrative Services **2062** VigilanceA - Capital Account of General Services **4070** Capital Outlay on other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Vigilance

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>111837</b>	<b>2412</b>	<b>114249</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>REVENUE SECTION</b>					
M.H.	<b>2062 Vigilance</b>				
	<b>00.105 Other Vigilance Agencies</b>				
	60 Establishment				
	60.00.01 Salaries	92155	103826	87685	51755
	60.00.02 Wages	7413	7438	7438	8164
	60.00.05 Rewards	-	1	1	1
	60.00.06 Medical Treatment	-	1	-	2588
	60.00.07 Allowances	-	1	-	43758
	60.00.08 Leave Travel Concession	-	1	-	1
	60.00.09 Training Expenses	-	1	1	50
	60.00.11 Domestic Travel Expenses	1024	1199	1199	1200
	60.00.12 Foreign Travel Expenses	-	1	1	-
	60.00.13 Office Expenses	4754	3242	3242	800
	60.00.16 Printing and Publications	-	1	1	-
	60.00.19 Digital Equipment	-	1	1	100
	60.00.21 Matreials and Supplies	-	1	1	20
	60.00.24 Fuel and Lubricants	-	1	1	1750
	60.00.27 Minor Civil and Electric works	-	1	1	50
	60.00.28 Professional Services	-	1	1	50
	60.00.29 Repair and Maintenance	-	1	1	800
	60.00.40 Awards and Prizes	-	1	1	-
	60.00.41 Secret Service Expenditure	700	700	700	700
	60.00.49 Other Revenue Expenditure	-	1700	745	50
Total	60 Establishment	106046	118119	101020	111837
Total	<b>00.105 Other Vigilance Agencies</b>	106046	118119	101020	111837
Total	<b>2062 Vigilance</b>	106046	118119	101020	111837
Total	<b>REVENUE SECTION</b>	106046	118119	101020	111837

